2019

#### **CERTIFICATE**

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

## **Battle Hill Township**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
	Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	The renoron rex	Use Only
Computation to Determine L		2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers	4				
Statement of Indebt. & Lease	Purchase				
Fund	K.S.A.				
General	79-1962	5	2,250	2,105	
Debt Service	10-113		_,	2,100	Wan I
Library	12-1220				
Road	68-518c	6	74,100	63,103	
Non-Budgeted Funds					
Special Machinery		6			
Totals	=======================================	xxxxxx	76,350	65,208	
		7	70,330	05,200	
Budget Summary Neighborhood Revitalization	Dohoto		Resolution required? Vote	nublication required?	Yes
neighborhood Kevitalization	Revaie	1	Incommon required: Vote	publication required:	1 68
Final Assessed Valuation:	County Clerk's	Use Only	1		
Township	County Clerk's	OSC OHLY			
Township	Nov. 1, 2018 \	/aluation	1		
Assisted by:	1101. 1, 2010	-			
Address:		- 9	Land Mulson Duyla Day	neas	ww
Email:		<b>-</b> 8	Thurst his	leni	
Attest: 8-29	2018				
County Clerk	ay			Governing Body	
Special Road Election held _	fo	rMil	ls foryears.		

+ \$

**Amount of Levy** 

Battle Hill Township

1. Total tax levy amount in 2018

2. Debt service levy in 2018

2019

## Computation to Determine Limit for 2019

3.	Tax levy excluding debt service	\$	62,312					
	2018 Valuation Information for Valuation Adjustments							
4.	New improvements for 2018: + 17,403							
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 563,683  5b. Personal property 2017 - 575,926  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)							
6.	Valuation of property that changed in use during 2018: + 474							
7.	Total valuation adjustment (sum of 4, 5c, 6)17,877							
8.	Total estimated valuation July 1,2018 3,182,600							
9.	Total valuation less valuation adjustment (8 minus 7)3,164,723							
10.	Factor for increase (7 divided by 9)							
11.	Amount of increase (10 times 3) +	\$	352					
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	62,664					
13.	Debt service levy in this 2019 budget		0					
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  62,664							
15.	Consumer Price Index for all urban consumers for calendar year 2017	A	0.021					
16.	Consumer Price Index adjustment (3 times 15)	\$	1,309					
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	63,973					

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Battle Hill Township McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Г				Γ		Γ		Γ	Γ								26					142
	Watercraft	0	0	0	26	0	0	0	0	0	0	26										0.00042
	Comm Veh	33	0	0	144	0	0	0	0	0	0	147				147					0.00236	Watercraft Factor
Allocation for Year 2019	16/20M Veh	3	0	0	146	0	0	0	0	0	0	149			149	ı				0.00239	Comm Veh Factor	
Allo	RVT	2	0	0	68	0	0	0	0	0	0	91		16	I				0.00146	16/20M Factor		
	MVT	48	0	0	2,591	0	0	0	0	0	0	2,639	2,639	I				0.04235	RVT Factor			
Tax Levy Amount in	2018 Budget	1,145	0	0	61,167	0	0	0	0	0	0	62,312	le Estimate	Vehicle Estimate	icle Estimate	Vehicle Tax Estimate	ax Estimate	MVT Factor_				
Budgeted Funds	for 2018	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

Battle Hill Township

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery		-	-	
General	Special Machinery	=.		-	
Road	Special Machinery	16,000		-	68-141g
	Total	16,000	0	0	
	Adjustments*				1
	Adjusted Totals	16,000	0	0	1

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	1,426	1,062	130
Receipts:	-,		
Ad Valorem Tax	1,599	1,145	xxxxxxxxxxx
Delinquent Tax	27	25	
Motor Vehicle Tax	85	85	48
Recreational Vehicle Tax	3	1	2
16/20 M Vehicle Tax	6	5	3
Commercial Vehicle Tax	4	6	3
Watercraft Tax		1	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Gross Lamings (mangrotos) 14A		0	
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,730	1,268	56
Resources Available:	3,156	2,330	186
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	250	200	200
Equipment			
Buildings Maintenance			
Insurance	114	500	250
Accounting	1,130	900	1,200
Accounting	1,130	700	1,200
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	2.004	2 200	2.250
Total Expenditures	2,094	2,200	
Unencumbered Cash Balance Dec 31	1,062		XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	2,200 Non-	2,200 -Appropriated Balance	
		ure/Non-Appr Balance	
	. c.ai Expellent	Tax Required	
т	Delinquent Comp Rate:	2.0%	2,00
,1		2018 Ad Valorem Tax	
	Amount of	2010 Au valorem Tax	2,10

## FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	13,424	5,840	6,338
Receipts:			
Ad Valorem Tax	47,474	59,944	XXXXXXXXXXXXXX
Delinquent Tax	818	900	500
Motor Vehicle Tax	2,434	2,511	2,591
Recreational Vehicle Tax	88	47	89
16/20M Vehicle Tax	181	169	146
Commercial Vehicle Tax	92	216	144
Watercraft Tax		21	26
Special Highway/Gasoline Tax	2,535	2,490	2,400
Road Contract	91,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	144,622	66,298	5,896
Resources Available:	158,046	72,138	12,234
Expenditures:			
Salaries & Wages	12,506	10,000	10,000
Employee Benefits	968	800	800
Road Maintenance	17,892	15,000	15,000
Road Materials	15,065	20,000	20,000
Equipment	85,919	15,000	15,000
Insurance	3,856	5,000	5,000
Other			8,300
Cash Forward (2019 column)			22
Transfer to Special Machinery	16,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	152,206	65,800	74,100
Unencumbered Cash Balance Dec 31	5,840		XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	158,900	65,800	74,100
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	74,100
		Tax Required	61,866
D	elinquent Comp Rate:	2.0%	1,237
	Amount of 2	2018 Ad Valorem Tax	63,103

#### Special Machinery

Special Machinery			
K.S.A. 68-141g	2017 Actual Year		
Unencumbered Cash Balance, Jan 1	30,000		
Transfers from:			
Road Fund	16,000		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds	0		
Other			
Resources Available:	46,000		
Total Expenditures	30,000		
Unencumbered Cash Balance, Dec 31	16,000		

#### NOTICE OF BUDGET HEARING

The governing body of Battle Hill Township McPherson County

will meet on July 30, 2018 at 7:00 P.M. at 2708 Quivera Rd, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2708 Quivera Rd, Canton, KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	timate 2018	Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,094	0.604	2,200	0.376	2,250	2,105	0.661
Debt Service	2,071	0.001					
Library							
Road	152,206	17.929	65,800	20.112	74,100	63,103	19.827
Koau	102,200	17.222	23,000				
Non-Budgeted Funds							
Special Machinery	30,000						
Totals	184,300	18.533	68,000	20.488	76,350	65,208	20.488
Less: Transfers	16,000		0		0		
Net Expenditure	168,300		68,000		76,350		
Total Tax Levied	50,779		62,312		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,768,800		3,041,283		3,182,600		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018	,	
G.O. Bonds	0		0		0	]	
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in a	mills.						

Raymond Williams Township Clerk

Page No.

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# RESOLUTION NO. 2018, 01

A resolution expressing the property taxation policy of the Battle Hill Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Battle Hill Township exceeding the amount levied to finance the 2018 budget of the Battle Hill Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Battle Hill Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Battle Hill Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_\_day of\_\_\_\_\_\_, 2018 by the Battle Hill Township governing body, McPherson County, Kansas.

Battle Hill Township Governing Body

Randflilson, Neasurer Devijht Oecher

# **AFFIDAVIT OF PUBLICATION**

9	STATE OF KANSAS, COUNTY OF MCPHERSON, ss, how I heurelat. Being first duly sworn, deposes and says: That she is the Business Office Clerk of the					
	The McPherson Sentinel					
LEGAL PUBLICATION  NOTICE OF BUDGET HEARING  The governing body of Butter BUTTER Translation  MCPARPER Constant  MCPARPER CONST	A daily newspaper printed in the State of Kansas, an published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.  Said newspaper is a daily published at least weekly 5 times a year, Has been so published continuously and provide a provided that the formula of the said continuously and the formula of the said continuously and the formula of the said continuously and the sai					
Expenditure	uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.					
30,000   18,333   54,000   30,418   76,320   55,208   20,418   16,000   55,000   76,330   50,775   52,312   10,000   76,330   7	That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:					
	Subscribed and sworn to, before me, on the 13 day of 2018.  NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 4-5-2021  Notary Public  Notary Public  My commission expires: September 5, 2021.					
	Description: Notice of Budget Heari Battle Hill Township Budget Summery					
	Budget Dummery					